

Pupil Premium Funding 2016-2017

Below we have outlined where Pupil Premium funding will be spent during this academic year.

This is updated at the start of each term, allowing us to ensure the support is catering to the PP children's specific needs at that time.

Overview of Pupil Premium Spending

<u>Financial Year</u> April '16 – April '17	<u>Academic Year</u> September '16-July' 17
<u>Incomings</u> £68,640 (52 pupils)	
<u>Outgoings</u> £68, 297 (April- April '17) Awaiting building costs	<u>Outgoings</u> Autumn: £21,750 Spring: £19, 805 Summer Total:

How is Pupil Premium Funding spent?

Activity/Focus	Rational	Cost	Impact
<p>Teaching Assistant and Teacher led interventions</p> <p>One-one and small group interventions.</p> <p>Interventions include:</p> <ul style="list-style-type: none"> • PRP • Precision Teaching • Beat Dyslexia • Number skills • Phonics • Fine Motor Skills • Comprehension skills • Phonics booster • Speech and Language 	<p>To Improve/accelerate the progress PP children are making, to narrow the gap between PP children and their peers and increase % of children who exceed expectations to match national averages.</p>	<p>£17, 735</p>	
<p>Social and Personal Skills</p> <p>Nurture groups</p> <p>Lego club</p>	<p>Develop social interaction and understanding of the world.</p> <p>Support with difficult family circumstances and situations.</p> <p>Develop ability to deal with difficult and challenging emotions.</p>	<p>£7, 570</p>	

<p>Extra-curricular activities</p> <p>Funding trips/residential/ After school clubs/Holiday clubs</p>	<p>To ensure children take an active part in a range of opportunities and experiences.</p>	<p>£1000</p>	
<p>Monitoring Progress</p> <p>PP Lead. Analysis and tracking of data. Data surgeries Monitoring of provision within class and interventions.</p>	<p>To close monitor progress of all PP children, effectiveness of interventions both in and out of the classroom and ensure all members of staff have clear understanding of PP across the school, in their classroom and within their subject area.</p> <p>Develop range of interventions delivered both in and out of classroom.</p>	<p>£2,000</p>	
<p>Resources</p> <p>PRP Speech and Language equipment</p>	<p>To provide children with the necessary support, matched to their individual needs.</p>	<p>£2000</p>	
<p>Building Costs</p>	<p>To build an extension, to create a larger space for interventions and nurture groups to take place.</p>	<p>Awaiting final plans</p>	
<p>Attendance</p> <p>Employ attendance monitor within school office.</p>	<p>To increase PP attendance to national levels</p>	<p>£3,000</p>	

CPD Training for teachers and TA's to ensure quality provision for PP children.	To Improve/accelerate the progress PP children are making, to narrow the gap between PP children and their peers and increase % of children who exceed expectations to match national averages.	£2250	
Early Years Additional TA within classroom to deliver early interventions.	To narrow the gap within Speech and Language within Reception.	6,000	